DDO Profile Report Fund Type : Consolidated From Date : 01/04/2017 To Date : 31/03/2018

Operating Heads	Gran (01/0 31/	17 To	Rs. Expenditure (01/04/2017 To 31/03/2018)			in Lakhs % Against Total	
	State	CSS	Total	State	CSS	Total	Grant
Principal, GOVERNMENT POLYTECHANIC (GIRI	.S), Ahmed	abad (51/478/0	488/00)			
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.08	0.00	<u>0.08</u>	0.06	0.00	0.06	81.25
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	8.60	0.00	8.60	8.49	0.00	8.49	98.73
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1082.00	0.00	1082.00	1043.52	0.00	1043.52	96.44
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	12.65	0.00	<u>12.65</u>	8.83	0.00	8.83	69.83
Total	1103.33	0.00	1103.33	1060.91	0.00	1060.91	96.16
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-

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Object Class Wise DDO Profile Report Fund Type : Consolidated From Date : 01/04/2017 To Date : 31/03/2018

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							in Lakhs
	Grant Released (01/04/2017 To 31/03/2018)			Exp (01/0 31/0	% Against Total		
Operating Heads	State	CSS	Total	State	CSS	Total	Grant
Principal,GOVERNMENT POLYTECHANIC (GIR	LS), Ahme	dabad	1 (51/478	3/0488/00	0)		
009:2203:00:105:01:00:C1:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1005.75	0.00	1005.75	981.12	0.00	981.12	97.55
009:2203:00:105:01:00:C2:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	36.99	0.00	<u>36.99</u>	25.44	0.00	25.44	68.79
009:2203:00:105:01:00:C3:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	35.10	0.00	<u>35.10</u>	34.08	0.00	34.08	97.10
009:2203:00:105:01:00:C6:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	4.16	0.00	<u>4.16</u>	2.88	0.00	2.88	69.16
Total	1082.00	0.00	1082.00	1043.52	0.00	1043.52	96.44
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-
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Principal Government Polytechnic For Girls AHMEDABAD-15. CODE NO . 488

DDO Profile Report Fund Type : Consolidated From Date : 01/04/2018 To Date : 31/03/2019

						Rs.	in Lakhs
Operating Heads	Grant Released (01/04/2018 To 31/03/2019)			Expenditure (01/04/2018 To 31/03/2019)			% Agains Total
	State	CSS	Total	State	CSS	Total	Grant
Principal, GOVERNMENT POLYTECHANIC (GIR	LS), Ahmeda	abad (!	51/478/04	488/00)			
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.36	0.00	<u>0.36</u>	0.36	0.00	0.36	100.00
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	11.10	0.00	<u>11.10</u>	11.08	0.00	11.08	99.80
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1196.13	0.00	<u>1196.13</u>	1191.47	0.00	1191.47	99.61
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	12.53	0.00	<u>12.53</u>	12.53	0.00	12.53	99.98
Total	1220.12	0.00	1220.12	1215.43	0.00	1215.43	99.62
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	

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Grant Released (01/04/2018 To 31/03/2019) Expenditure (01/04/2018 To 31/03/2019) Operating Heads State CSS Total State CSS Principal,GOVERNMENT POLYTECHANIC (GIRLS), Ahmedabad (51/478/0488/00) Image: Comparison of the state	in Lakhs % Against Total Grant
31/03/2019) 31/03/2019) Operating Heads State CSS Total State CSS Total State CSS Principal, GOVERNMENT POLYTECHANIC (GIRLS), Ahmedabad (51/478/0488/00) Image: Comparison of the state Image: Comparison of the state	Total
Principal,GOVERNMENT POLYTECHANIC (GIRLS), Ahmedabad (51/478/0488/00)	Grant
	1
009:2203:00:105:01:00:C1:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	99.71
009:2203:00:105:01:00:C2:TED-3 Development of Government Polytechnics and Girls 23.72 0.00 23.72 23.10 0.00 23.11 Polytechnics:Voted	97.37
009:2203:00:105:01:00:C3:TED-3 Development of Government Polytechnics and Girls 34.09 0.00 34.09 34.08 0.00 34.09 34.08 0.00	99.98
009:2203:00:105:01:00:C6:TED-3 Development of Government Polytechnics and Girls3.820.003.823.120.003.11Polytechnics:Voted3.823.823.120.003.823.120.003.11	2 81.64
Total 1196.13 0.00 1191.47 0.00 1191.47	
Rounded Difference 0.00 0.00 0.00 0.00 0.00 0.00)
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DDO Profile Report Fund Type : Consolidated From Date : 01/04/2019 To Date : 31/03/2020

						Rs.	in Lakhs	
Operating Heads	Grant Released (01/04/2019 To 31/03/2020)			(01/0	enditu 04/201 03/203	.9 To	% Against Total	
	State	CSS	Total	State	css	Total	Grant	
Principal,GOVERNMENT POLYTECHANIC (GIRI	.S), Ahmeda	abad (51/478/04	488/00)				
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.60	0.00	<u>0.60</u>	0.27	0.00	0.27	44.50	
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	12.75	0.00	<u>12.75</u>	12.69	0.00	12.69	99.54	
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1251.91	0.00	<u>1251.91</u>	1235.06	0.00	1235.06	98.65	
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	18.75	0.00	<u>18.75</u>	18.73	0.00	18.73	99.89	
Total	1284.01	0.00	1284.01	1266.75	0.00	1266.75	98.66	
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-	

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Principal Government Polytechnic For Girls AHMEDABAD-15. CODE NO . 488



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	(01/0-	Relea 4/201 3/202	9 To	(01/0	enditu 4/201 03/202	re 9 To	% Against Total
Operating Heads	State	CSS	Total	State	CSS	Total	Grant
Principal,GOVERNMENT POLYTECHANIC (GIR	E) Abmo	dahad	(51/478	/0488/0	2)		
009:2203:00:105:01:00:C1:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted		-	1177.66	1168.46		<u>1168.46</u>	99.22
009:2203:00:105:01:00:C2:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	22.60	0.00	22.60	17.85	0.00	17.85	78.98
009:2203:00:105:01:00:C3:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	42.48	0.00	<u>42.48</u>	39.87	0.00	39.87	93.84
009:2203:00:105:01:00:C6:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	9.17	0.00	<u>9.17</u>	8.89	0.00	8.89	96.92
Total	1251.91	0.00	1251.91	1235.06	0.00		
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-
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DDO Profile Report Fund Type : Consolidated From Date : 01/04/2020 To Date : 31/03/2021

	_					Rs.	in Lakh:	
Operating Heads	Grant Released (01/04/2020 To 31/03/2021)			Expenditure (01/04/2020 To 31/03/2021)			% Agains Total	
	State	CSS	Total	State	CSS	Total	Grant	
Principal, GOVERNMENT POLYTECHANIC (GIRL	S), Ahmeda	abad (51/478/0	488/00)				
009:2203:00:003:01:00:TED-7 Training of Teachers and Instructors for Technical Institutions:Voted	0.72			0.66	0.00	0.66	91.94	
009:2203:00:103:02:00:TED-16 Technical High Schools. (Vocationalisation):Voted	3.89	0.00	3.89	3.88	0.00	3.88	99 72	
009:2203:00:105:01:00:TED-3 Development of Government Polytechnics and Girls Polytechnics:Voted	1822.71	0.00	1822.71	1821.00	0.00	1821.00	99.91	
019:2235:60:200:01:00:Exgratia payment to families of Government Servants who died while in Service:Voted	0.00	0.00	0.00	0.02	0.00	0.02	-	
095:2203:00:105:01:00:TED-3 Development polytechnics and Girls Polytechnics:Voted	37.65	0.00	37.65	37.45	0.00	37.45	99.46	
Total	1864.97	0.00	1864.97	1863.01	0.00	1863.01	99,90	
Rounded Difference	0.00	0.00	0.00	0.00	0.00	0.00	-	

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